

Net Revenues by End Market & Division

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Net revenues by End Market	2024 Q1	2024 Q2	2024 Q3	2024 Q4	2024 FY'24	2025 Q1	2025 Q2	2025 Q3	2025 Q4	2025 FY'25	2026 Q1	2026 Q2	2026 Q3
Semiconductor	$ 351	$ 369	$ 378	$ 400	$ 1,498	$ 413	$ 432	$ 415	$ 435	$ 1,696	$ 466	$ 554	$ 638
Electronics & Packaging	208	229	231	254	922	253	266	289	303	1,111	321	381	415
Specialty Industrial	309	289	287	281	1,166	270	275	284	295	1,124	291	313	360
	$ 868	**$ 887**	**$ 896**	**$ 935**	**$ 3,586**	**$ 936**	**$ 973**	**$ 988**	**$ 1,033**	**$ 3,931**	**$ 1,078**	**$ 1,248**	**$ 1,413**
Net revenues by Division													
Vacuum Solutions (VSD)	$ 332	$ 335	$ 345	$ 372	$ 1,384	$ 386	$ 407	$ 386	$ 400	$ 1,579	$ 425	$ 507	$ 576
Photonics Solutions (PSD)	254	254	251	263	1,021	263	243	249	274	1,029	303	341	379
Materials Solutions (MSD)	282	298	300	300	1,181	287	323	353	360	1,323	350	400	458
	$ 868	**$ 887**	**$ 896**	**$ 935**	**$ 3,586**	**$ 936**	**$ 973**	**$ 988**	**$ 1,033**	**$ 3,931**	**$ 1,078**	**$ 1,248**	**$ 1,413**

Totals presented may not sum and percentages may not recalculate using figures presented due to rounding. Amounts are presented in USD millions.

Net Revenues by End Market

	2025					2026			Q3'26 vs Q3'25[1]			
	Q1	Q2	Q3	Q4	FY'25	Q1	Q2	Q3	Total Change	FX	Pd	Change Excluding FX & Pd
Semiconductor	$ 413	$ 432	$ 415	$ 435	$ 1,696	$ 466	$ 554	$ 638	54%	-1%	0%	55%
Electronics & Packaging	253	266	289	303	1,111	321	381	415	43%	1%	4%	39%
Specialty Industrial	270	275	284	295	1,124	291	313	360	27%	-1%	0%	27%
$ 936	**$ 973**	**$ 988**	**$ 1,033**	**$ 3,931**	**$ 1,078**	**$ 1,248**	**$ 1,413**	43%	0%	1%	42%
Consumables & Service $	361	399	425	423	1,608	428	482	514				
Consumables & Service %	39%	41%	43%	41%	41%	40%	39%	36%				

[1] *"Total Change" represents the percentage change in net revenues. "FX" and "Pd" reflect the estimated impact of foreign exchange rates and palladium prices on net revenues, respectively. "Change Excluding FX & Pd" is the difference between (i) "Total Change" and (ii) "FX" and "Pd."*

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